

Agenda

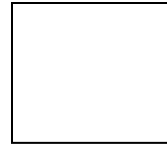
Human Services Committee

February 20, 2019, 5:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (01/16/19)
- C. Privilege of the Floor
 - 1. Proposed Motion- In Support of Additional State Funding For the NYS Office for the Aging
 - 2. Proposed Resolution- Appoint Jail Medical Director
 - 3. Proposed Resolution- Amend Chautauqua County Health & Human Services 2019 Budget for Rollover of HUD Lead Hazard Reduction Demonstration Grant Funding
 - 4. Proposed Resolution- Amend 2018 Budget for Year End Reconciliations – Health and Human Services
 - 5. Proposed Resolution- Amend 2018 Budget for Year End Reconciliations – Office for the Aging
 - 6. Proposed Resolution- Amend 2018 Budget for Year End Reconciliations – Veterans Service Agency
 - 7. Other-

CHAUTAUQUA COUNTY
MOTION NO. _____



TITLE: In Support of Additional State Funding For the NYS Office for the Aging

AT THE REQUEST OF: Legislators Paul Whitford and Elisabeth Rankin:

WHEREAS, the Director of the New York State Office for the Aging has advised Chautauqua County Executive of the Governor's proposed 2019-2020 executive budget and the impact on aging services in Chautauqua County; and

WHEREAS, Chautauqua County has had a waiting list for OFA services since 2010 for in home care and adult day services causing services to be delayed up to 3 years; and

WHEREAS, the Chautauqua County Executive and the Legislature, recognizes the value of the services provided by the county Office for the Aging that enables people to stay at home and in the community; and

WHEREAS, these services provided in partnership with local community based organizations have demonstrated their efficacy in helping older New Yorkers maintain their autonomy and independence; and

WHEREAS, such services also support families, friends, and neighbors by reducing caregiver burden/burnout; and

WHEREAS, independent research has shown that these services prevent recurrent hospitalization, emergency room visits, and are critical to a safe discharge from institutional care; and

WHEREAS, home and community based care is instrumental in preventing and delaying skilled nursing facility placement, and spend down to Medicaid; and

WHEREAS, State and Federal funds have not been able to keep pace with local needs for these services; and

WHEREAS, flexibility in service provision to meet locally determined needs is a high priority in Chautauqua County; therefore be it

KNOWN, That the Chautauqua County Legislature supports an additional 15 million dollars in the New York State Office for the Aging budget as proposed in Governor Cuomo's 2019-2010 executive budget with the intent of specifically targeting documented unmet need across New York State which will have a significant positive impact on the older adults in Chautauqua County; and be it further

MOVED, That the Clerk of the Legislature is hereby directed to forward copies of this Motion to Governor Andrew M. Cuomo, Senator Catharine Young, Assemblyman Andrew Goodell and all others deemed necessary and proper.

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 02/01/2019
JBQ 02/01/2019
SMA 02/01/2019
KMD 2/1/19
KLC 2/4/19
GMB 2/13/19

TITLE: Appoint Jail Medical Director

BY: Public Safety and Human Services Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, Chautauqua County maintains a jail and holdover facility in Mayville, New York, and requires that medical services and assistance be rendered to inmates at said facility; and

WHEREAS, Section 501 of the Correction Law and 9 NYCRR Section 7010.2(a) require that there shall be appointed a properly registered physician to serve as the physician of the Chautauqua County Jail; therefore be it

RESOLVED, That the Chautauqua County Legislature hereby confirms the appointment of Brian M. Walters, M.D., to serve as the Jail Medical Director effective March 1, 2019.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 2/11/19
SMA 2/11/19
KMD 2/11/19
KLC 2/11/19
GMB 2/11/19

TITLE: Amend 2018 Budget for Year End Reconciliations – Health and Human Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Health and Human Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Health and Human Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.4	Contractual - Med Examiners & Coroners	\$ 15,214
A.2960.TUIT.4	Contractual - Educ: Handicapped Children - Tuition	\$ 110,943
A.4010.----.1	Personal Services - Public Health Admin	\$ 161
A.4010.----.8	Employee Benefits - Public Health Admin	\$ 12,933
A.4059.----.1	Personal Services - Early Intervention Program	\$ 4,256
A.4090.----.1	Personal Services - Environmental Health	\$ 1,953
A.4090.----.8	Employee Benefits - Environmental Health	\$ 10,809
A.4189.LEAD.4	Contractual - Other Public Health Progs - Lead Testing	\$ 39,426
A.4189.LEAD.8	Employee Benefits - Other Public Health Progs – Lead Testing	\$ 1,167
A.6010.----.4	Contractual - Social Services Admin	\$ 341,330
A.6119.----.4	Contractual - Child Care (Foster/Inst)	\$ 493,880
A.6141.----.1	Personal Services - Home Energy Assist Prog	\$ 17,455
A.6141.----.8	Employee Benefits - Home Energy Assist Prog	\$ 11,351
A.7020.----.1	Personal Services - Youth Bureau	\$ 836
A.7020.----.8	Employee Benefits - Youth Bureau	\$ 388
	Total	\$1,062,102

DECREASE APPROPRIATION ACCOUNTS:

A.1185.----.1	Personal Services - Med Examiners & Coroners	\$ 15,214
A.4059.----.4	Contractual - Early Intervention Program	\$ 115,199
A.4010.NURS.1	Personal Services - Public Health Admin - Nursing	\$ 2,114
A.4010.NURS.8	Employee Benefits - Public Health Admin - Nursing	\$ 24,909
A.6129.----.4	Contractual - State Training School	\$ 301,000
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$ 40,330
A.6109.----.4	Contractual - Family Assistance	\$ 493,880
A.6010.----.1	Personal Services - Social Services Admin	\$ 18,291
A.6010.----.8	Employee Benefits - Social Services Admin	\$ 11,739
	Total	\$1,022,676

INCREASE REVENUE ACCOUNT:

A.4189.LEAD.R448.9HUD	Federal Aid-Oth Publ Hlth: HUD Lead	\$ 39,426
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

MS 1/31/19 SMA 2/1/19 KMD 2/1/19 KLC2/4/19 GMB 2/8/19
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TITLE: Amend 2018 Budget for Year End Reconciliations – Office For the Aging

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Office for the Aging department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNT:

A.6772.----.4	Contractual - OFFICE FOR THE AGING	\$36,305
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DECREASE APPROPRIATION ACCOUNT:

A.6772.----.1	Personal Services - OFFICE FOR THE AGING	\$36,305
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

GKC 2/11/2019
SMA 2/11/19
KMD 2/11/19
KLC 2/11/19
GMB 2/12/19

TITLE: Amend 2018 Budget for Year End Reconciliations –
Veterans Service Agency

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Veterans Service Agency department expenses have exceeded initial budgetary estimates, as well as some appropriations in Veterans Service Agency and Community College Tuition have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNT:

A.6510.----.8	Employee Benefits - Veterans Service Agency	\$3,032
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DECREASE APPROPRIATION ACCOUNTS:

A.6510.----.4	Contractual - Veterans Service Agency	\$2,823
A.2490.----.4	Contractual - Community College Tuition	<u>\$209</u>
	Total	\$3,032

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date